

Section B.4 is modified to read as follows:

B.4 LEVEL OF EFFORT, ESTIMATED COST, AND FEES

- a. The total Level of Effort (DPLH) for this contract, inclusive of options, is increased by 1040 from 243,201 to 244,241
- b. The estimated cost (includes total available fee) for this contract is as follows:

Estimated Costs and Fee(s)	1st Year Base Award 11/01/06 through 10/31/07	2 nd Year Base Award 11/01/07 through 10/31/08	3 rd Year Base Award 11/01/08 through 10/31/09	Total Base Period 11/01/06 through 10/31/09	Option Year 1 11/01/09 through 10/31/10	Option Year 2 11/01/10 through 10/31/11	Current Total Estimated Cost and Available Fee(s)
Estimated Costs	\$2,477,024	\$2,725,433	\$3,502,155	\$8,704,612	\$3,221,136	\$3,267,817	\$15,193,565
Base Fee	\$4,160	\$7,688	\$32,525	\$44,373	\$5,616	\$5,586	\$55,575
Performance Fee	\$167,816	\$178,178	\$195,559	\$541,553	\$200,664	\$216,281	\$958,498
Total Fee Available	\$171,976	\$185,866	\$228,084	\$585,926	\$206,280	\$221,867	\$1,014,073
Total Costs and Fee(s)	\$2,649,000	\$2,911,299	\$3,730,239	\$9,290,538	\$3,427,416	\$3,489,684	\$16,207,638

- c. The estimated cost for the Phase In period is \$ 00. There will be no fee paid for the Phase In period.
- d. The Total Costs and Fee(s) for the Base Period are \$9,290,538. The Total Costs and Fee(s) for Option Year 1 are \$3,427,416. The Total Costs and Fee(s) for Option Year 2 are \$3,489,684.
- e. The Current Total Estimated Costs and Fee(s) are \$16,207,638.

B.5 OBLIGATION OF FUNDS - The amount of funds obligated under this contract is \$13,026,808 for payment of allowable costs/fees.