

Section B.4 is modified to read as follows:

**B.4 LEVEL OF EFFORT, ESTIMATED COST, AND FEES**

- a. The total Level of Effort (DPLH) for this contract, inclusive of options, is 243,201.
- b. The estimated cost (includes total available fee) for this contract is as follows:

	<b>ESTIMATED COSTS AND FEE(S)</b>							
Estimated Costs and Fee(s)	1st Year Base Award 11/01/06 through 10/31/07	2 <sup>nd</sup> Year Base Award 11/01/07 through 10/31/08	3 <sup>rd</sup> Year Base Award 11/01/08 through 10/31/09	Total Base Period 11/01/06 through 10/31/09	Option Year 1 11/01/09 through 10/31/10	Current Contract Value	Option Year 2 11/01/10 through 10/31/11	Estimated Cost and Available Fee(s)
Estimated Costs	\$2,477,024	\$2,725,433	\$3,502,155	\$8,704,612	\$3,221,136	\$11,925,748	\$3,137,062	\$15,062,810
Base Fee	\$4,160	\$7,688	\$32,525	\$44,373	\$5,616	\$49,989	\$5,586	\$55,575
Performance Fee	\$167,816	\$178,178	\$195,559	\$541,553	\$200,664	\$742,217	\$207,128	\$949,345
Total Fee Available	\$171,976	\$185,866	\$228,084	\$585,926	\$206,280	\$792,206	\$212,714	\$1,004,920
Total Costs and Fee(s)	\$2,649,000	\$2,911,299	\$3,730,239	\$9,290,538	\$3,427,416	\$12,717,954	\$3,349,776	\$16,067,730

- c. The estimated cost for the Phase In period is \$ 00. There will be no fee paid for the Phase In period.
- d. The Total Costs and Fee(s) for Option Year 1 are increased by \$269,993 from \$3,157,423 to \$3,427,416.
- e. The Current Contract Value is increased by \$269,993 from \$12,447,961 to \$12,717,954.

**B.5 OBLIGATION OF FUNDS** - The amount of funds obligated under this contract is \$12,333,808 for payment of allowable costs/fees.